

Summary of Feb, 16, 2019 SUMC Facilities Vision and Planning Committee Meeting

Road Map was reviewed as listed below. First and foremost, we will seek God's will.

1. What do we need?
2. Mission/Ministry Needs
 - a. Any possible new ministries to consider?
3. Identify facility alternatives
4. Price alternatives
 - a. Current value of property—whole plot, front third, back third
 - b. Cost of needed repairs/upgrades to current facility
 - c. Cost of building a new facility
5. Impact of each alternative on the congregation and our ministries

Considerations to look at:

- Impact of Ridgetop Blvd. widening
- Utilities
- Surface/ground water
- SEPA
- Continuity of services/support for our low income / homeless population
- Historic preservation
- Future community/residential growth
- Parking
- Property sales path
- Design of facility
- Construction
- Impact of decision at UMC General Conference this month
- Safety/Security/Access

New/Expanded Ministries to Consider – Brainstorm list; there may be other items to add in future:

- Expanded youth programs
- Military community outreach
- Young family outreach
- Senior ministries – expand and support
- A facility that aligns with our worship/ministry/mission
- Discipleship and Leadership training
- A “meal ministry” – small groups/mid-week gatherings
- Intra-denominational services and events

Reviewed Alternatives for Future SUMC Facility

- Stay in current facility – raising funds to do needed repairs and upgrades without selling any of the current property
- Stay in the current facility – raising funds to do needed repairs and upgrades and sell the back portion of property to help with financing
- Sell the front third of the property to Chick-fil-A and rebuild on the back of the property
- Lease the front third of the property to Chick-fil-A and rebuild on the back of the property
- Sell all of the current property and find another location in Silverdale to rebuild

Brainstorm List of Facility Needs whether we stay in current building and remodel or rebuild –This is also not a definitive list, but are factors to consider as we move forward.

- Sanctuary – large/small flexible space, prayer room space
- Kitchen – cooking, dishes, walk in freezer
- Maintenance, Utilities, custodial spaces
- Storage – dining/cooking, music/worship/IT, Sunday School/classrooms, Missions, Office
- Classrooms – adequate heat, technology, flexible sizing, comfortable/inviting
- HVAC/hot water/boiler issues
- ADA accessible areas, especially bathrooms
- Security of the building
- Greeting/welcome area, social spaces including fellowship hall
- Nursery area/cry room/childcare
- Hallowed Grounds/food bank/clothing bank/shelter/resource room/showers/laundry
- WOSM office space
- Meeting rooms
- Youth area
- Indoor/Outdoor baptismal font
- Generator for emergencies

District Presentation -- Lynn Magnuson and Jim Craig from the UM Puget Sound District Committee on Property and Location gave a brief overview of their role in assisting churches who are selling, buying or remodeling property. This committee “walks” with a congregation through any large building changes. Their purpose is to be a resource for congregations to get necessary information about sign-off procedures from the conference, financing resources, compliance with ADA and energy efficiency regulations, etc. The district needs to approve any church remodel/construction cost is greater than 25% of the value of the current building and/or when there is the sale of any property.

Facility Vision and Planning Committee Meeting Agenda February 23, 2019, 9 am – noon, in Room 104

1. Sharing, Devotion and Opening Prayer—Shirley Thiel
2. Review and Adopt Feb. 16 Minutes
3. Discussion on Important Factors to Grow Churches (reference three articles)
 - *Churches are Closing. These Four Models are Thriving*
 - *7 Steps to Reengage Your Community*
 - *How to Build a Church Congregation-7 Key Church Growth Factors*
4. Define Facility Needs for Current and Potential Ministries
 - Small Group Work
 - Large Group Discussion
 - Beginning Needs
 - Wants (would be nice) vs. Needs (what is critical)
5. Homework & What’s Next?
6. Closing Prayer