

**Sonrise Christian Fellowship  
2018 Combined General and Building Budget**

	2017 Budget	2017 Actual	2018 Budget
<b><u>Income</u></b>			
Offerings	\$730,000	\$740,551	\$741,000
Building Loan	35,000	30,990	31,000
<b>Total Income</b>	<b>765,000</b>	<b>771,541</b>	<b>772,000</b>
<b><u>Expenses</u></b>			
Salaries & Benefits	465,113	451,012	446,000 (1)
Administrative	143,226	178,728	184,500 (2)
Facilities	17,000	10,097	17,000
Worship Ministry	24,900	26,628	20,000
Children's Ministry	8,240	11,277	8,240
Youth Ministry	9,600	7,768	9,600
Congregational Life	1,000	8,508	7,300
Adult CE	4,000	364	2,500
Hospitality	---	---	1,800 (3)
Membership	---	---	1,300 (3)
Missions	56,880	74,518	12,700 (4)
Building Loan	60,768	60,768	60,768
<b>Total Expense</b>	<b>790,727</b>	<b>829,668</b>	<b>771,708</b>
<b>Net</b>	<b>(25,727)</b>	<b>(58,127)</b>	<b>292</b>

**(1) Includes funding for the position of Director of Missions/Administrative Assistant which is offset by removing the paid position of Traditional Music Director and absorbing the functions of Receptionist Secretary and other paid hourly functions**

**(2) Includes solar property tax bill loan, but does not include still to be determined solar savings**

**(3) Based on actual 2017 expenses**

**(4) Reflects eliminating payments to missionaries effective 3/1/18**