

## **GENERAL HIGHLIGHTS**

#### IN 2017:

- The YMCA served 28,473unduplicated people
- YMCA athletic events brought nearly 30,000 spectators to Oshkosh. This included 10 YMCA swim meets, 8 High School swim meets, 10 high school hockey games, 61 youth hockey games, 9 college hockey games. In addition, an estimated 38,000 people come into our facilities to watch youth and adult sports programming.
- **339 different groups** used the Y for field trips, meetings, and birthday parties.

YMCA members made

**594,042** VISITS TO THE Y

in 2017. This does not include program or special event visits.

#### **SOCIAL RESPONSIBILITY**

# The YMCA offers numerous FREE programs to the community.

- Over 300 moms and their kids attend our Strong Moms program
- 715 OASD 2nd graders took part in our SPLASH program
- 2,350 people attended our community family nights
- 250 people from 8 different corporate teams participated in our annual Corporate Challenge
- Over 500 people attended the annual Guns and Hoses Hockey game for Charity at the Y.
- The Y collaborates with 30 different community agencies providing programs and membership to those in need.
- 2,908 individuals received membership assistance for a total value of over \$400,000
- The Y subsidizes over \$400,000 in program fees with direct and indirect financial assistance. This includes over \$173,000 in assistance to families for licensed child care.
- The Y provided approximately \$125,000 in free facility use to community groups
- The Y continued its collaboration with the Boys and Girls club by offering FREE swim lessons, basketball programming and starting middle school nights.

In 2016 the YMCA stepped in to help the Village of Winneconne with operations of the Marble Park swimming area. In our second year, 2017:

13,140+

# of people who utilized the swimming area at Marble Park.

# of kids that participated in

swim lessons.

# YOUTH DEVELOPMENT

568
KIDS PER DAY
attend YMCA before
and after school
programs at

8 DIFFERENT SCHOOLS.

- Over 4,000 youth and adults learned to swim at the Y
- 178 kids per day attend YMCA Child Care
- 70 kids per day attend 4K at the YMCA
- An average of 546 kids per day attended licensed YMCA summer care programs
- 2,755 pre-school children attended sport and activity programs
- 150 kids compete year-round on the Y swim team practicing 6 days per week and competing

in 10 home swim meets and approximately 15 away meets including trips to Texas and North Carolina.

• 555 youth participated in tennis lessons.

### **HEALTHY LIVING**

The YMCA offers over
165 FREE
GROUP FITNESS
CLASSES
PER WEEK.

Members made over 62,000 VISITS to those classes

- There were **235,000 visits** to our Health and Wellness Centers
- Over 2,210 adults on 183 different teams participated in sport and recreation programs
- 22 different senior classes per week saw 14,988 visits.
- The Y offered 25 on site exercise classes per week to local business. In addition, we provided nutrition workshops, cooking demonstrations, incentive programming, and safety workshops.
- The YMCA provided **2,734 hours of personal training** to members.

The difference between who you are and who you want to be is what you do.

# 2017 NEW PROGRAMS + INITIATIVES

- A NEW Downtown YMCA!!
- Active Together Fitness Class
- Family Boot Camp
- Learn-to-Compete skate program
- Summer Tennis Academy
- Tennis Center Pickleball tournaments

# **LOOKING FORWARD TO 2018**

- Mother son superhero date night
- Youth softball
- Pancake and pajama party
- Teaching kitchen
- Hot Yoga, Family Dance, Defend Together, Power Pregnancy, Contact Kickboxing, Family Fitness

