



# Vine Maple Place

2013 Annual Report



*And my God will supply  
every need of yours  
according to his riches in  
glory in Christ Jesus.*

*Philippians 4:19*

## OUR MISSION

Vine Maple Place is a Christian organization that breaks the cycle of homelessness by helping single parents and their children build lives of hope, stability, and greater self-sufficiency.



# Family Services

## TRANSITIONAL HOUSING

**46**

**children were given the tools they need to thrive**

“When we were in the emergency shelter, my son was bullied by other children and he was unhappy and shy. Now he runs happily into Life Skills class with the other children at Vine Maple Place. He feels safe and loved here. He is getting exactly what he needs to be successful in school and at home, and it makes my heart so glad to see him joyful again.”

**8**

**families successfully moved to stable, permanent housing**

“My husband became less and less safe for me and our children and we had to leave. I wasn’t working, so I was encouraged to apply for a certificate program. I was accepted and was able to start classes right away. At Vine Maple Place I had the time to begin the healing, and after graduating I was able to get a job and move into a home of my own.”

## STABLE FAMILIES

**60**

**children never missed a day of school due to homelessness**

“My home wasn’t safe or stable for my son, and I had no hope - only despair. Through the Stable Families program I’ve grown as an adult and as a mother. They gave me love, advice, and encouragement. Knowing that I can raise my son in a stable, healthy environment filled with love, gives me joy. I have a peace of mind that I can provide what he needs.”

**35**

**adults were stabilized and remained housed**

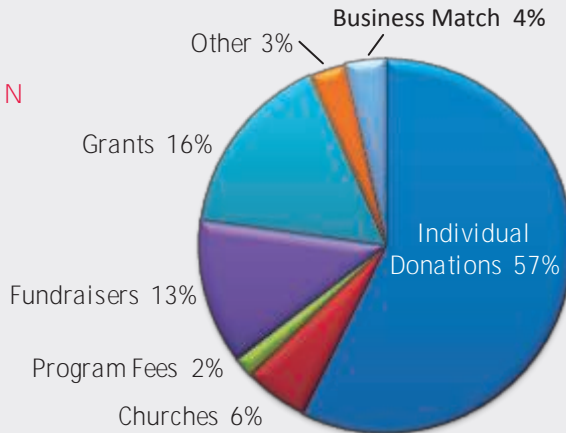
“When I learned about Vine Maple Place, for the very first time I felt a glimpse of hope. For the first time I realized I wasn’t alone. Because of Stable Families, I was able to stay in my home, and I got the tools and resources that I needed to press forward. A year and a half ago I was hopeless. Now I have a real job with medical benefits. I have purpose and self-worth. I have a new confidence.”

# Financial Summary

\* Based on 2013 Preliminary Financial Results

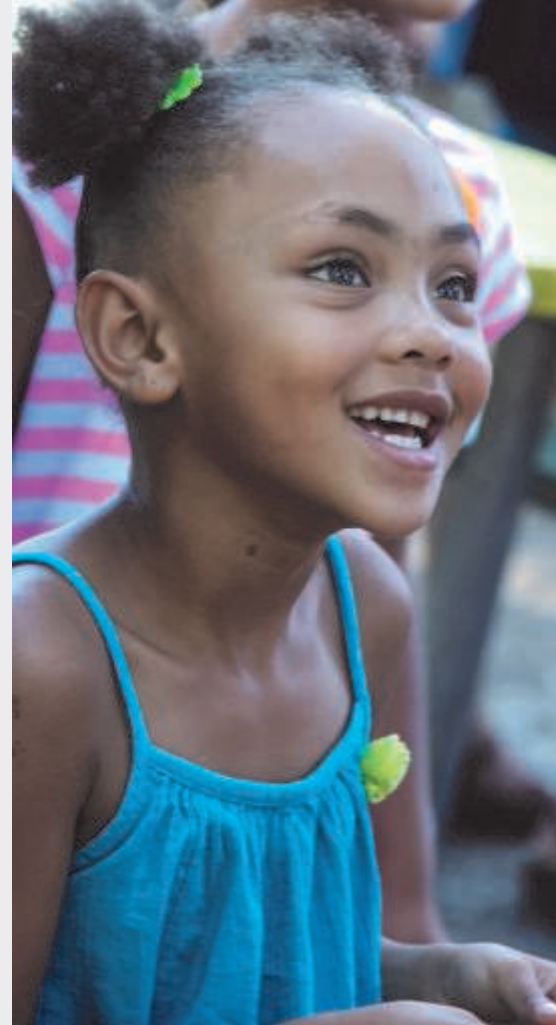
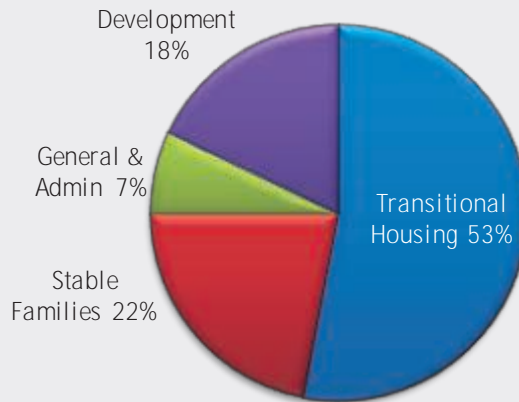
## 2013 INCOME DISTRIBUTION

Individual Donations	\$ 779,635
Churches	\$ 75,796
Program Fees	\$ 24,510
Fundraisers	\$ 170,890
Grants	\$ 220,050
Other	\$ 42,560
Business Match	\$ 48,751
<b>Total Income</b>	<b>\$ 1,361,191</b>



## 2013 EXPENSE DISTRIBUTION

Transitional Housing	\$ 546,142
Stable Families	\$ 229,590
General & Admin	\$ 77,045
Development	\$ 181,346
<b>Total Expenses</b>	<b>\$ 1,034,123</b>



## STATEMENT OF FINANCIAL POSITION

### ASSETS

Total Current Assets	\$ 1,806,278
Total Fixed Assets	\$ 1,493,976
Other Assets	\$ 1,140
<b>TOTAL ASSETS</b>	<b>\$ 3,301,374</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 745,963</b>
<b>TOTAL EQUITY</b>	<b>\$ 2,555,411</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$ 3,301,374</b>

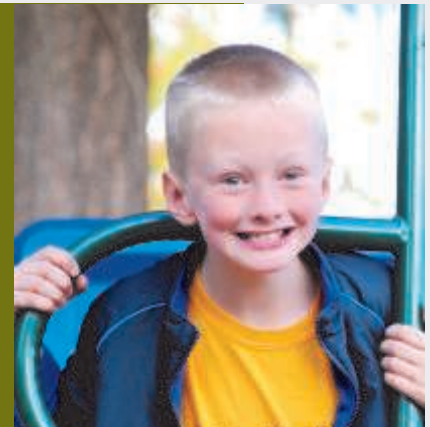
## COMMENTS TO FINANCIALS

- Annual income increased 49.5%, allowing us to continue growing our services and building for the future!
- Our Hope Builders Alliance and new Ambassador Team were major contributors to the success of our fundraising efforts.
- Net income is invested in infrastructure, adequate reserves, and development of programs in order to help more families in this community.
- Vine Maple Place continues to operate from a position of financial strength and stability, and for that we give glory and honor to God!



## OUR VISION

A safe, stable home where every child and parent can grow and thrive.





# A message from the Executive Director

Dear Vine Maple Place Partner,

We envision a time when there are no homeless families in this community, and we are committed to helping more and more families until that end is achieved. 2013 was a groundbreaking year for us as we piloted our new Stable Families program and doubled the number of families we served.

You were a key part of that progress. More than any other lesson, we've learned that ending homelessness can't be done by one agency. It takes a community. Each partnership we build increases the impact that we, as a community, can make. Together, we have the power to change lives – to bring hope and light and laughter back to families who have lost all those things.

Thank you for walking beside the families we serve. You are transforming the lives of parents and children by literally stopping homelessness in its tracks. Cindy\* came to Vine Maple Place after she was laid off from the job she had held for 11 years. She had received an eviction notice and was making plans to move herself and her son into her car. She applied and was accepted into the Stable Families program, where her housing situation was immediately stabilized. She was able to avoid eviction and homelessness, and is now thriving in a job that pays a livable wage and full benefits. The lives of Cindy and her son were changed because you cared enough to offer her a hand up.

The strong backing we get from committed supporters like you, along with conservative management, has kept us financially stable and in a position to help more families like Cindy's than ever before. Of course, with growth comes challenges. We need more meeting and training facilities to serve more families, and helping more families also requires more financial resources. Your continued support will leave us poised to achieve our vision of every child and parent in the community having a safe, stable home in which to grow and thrive.

Thank you for your part in helping to end family homelessness here in this community!

In humble appreciation,

Colleen Starr  
Executive Director

\*identity protected



*“Together, we  
have the power  
to change lives!”*

## 2013 Board of Directors

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Zena Roberts  
Chris Rule  
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Julie Stachowiak  
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