



2015 HOPE REPORT Vine Maple Place

In 2015



92%
of families still
maintained
permanent housing



305
CHILDREN
were given the tools
they need to thrive



141
FAMILIES
facing homelessness
were given safety and
stable housing

THE NEED IS GREAT

1,524

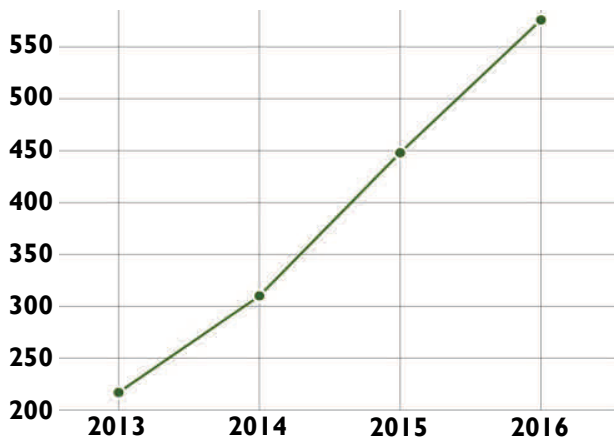
Desperate calls for help were received at Vine Maple Place in 2015.

1/10

For every one family we can help we turn ten away.

“My daughter is 10 years old and never had stability until now. She suffered at school and was teased for having dirty clothes. Her grades were bad and she had no friends. Now, she has a tutor who is helping her in school. She’s joined a dance team and loves it! She’s building a close group of friends. She’s connecting again. She has joy in her life. I am glad to see her so happy.” - a Vine Maple Place Mom

Growth of Individuals



Growing to the Future — Your gifts are saving lives

- Your gifts will increase the number of families served from 2013 to 2016 by 195%.
- The Children and Youth Division has been established to serve 396 children in 2016.
- The Family Hope Center is estimated to break ground at the end of 2016.
- The Family Hope Center will provide 1,000’s of families facing homelessness with the help they need to never be homeless again.

VISION >
MISSION ▶

A safe and stable home for every parent and child.

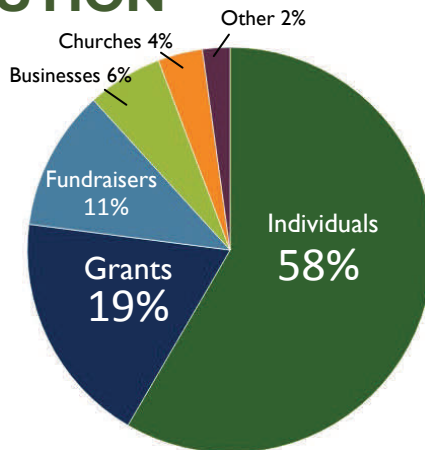
Vine Maple Place is a Christian organization that breaks the cycle of homelessness by helping single parents and their children build lives of hope, stability and greater self-sufficiency.



2015 FINANCIAL SUMMARY

2015 INCOME DISTRIBUTION

Individuals	\$ 901,312
Grants	\$ 287,494
Fundraisers	\$ 172,944
Businesses	\$ 92,801
Churches	\$ 54,876
Other	\$ 33,836
Total	\$ 1,543,263



BUILDING CAMPAIGN

INCOME: \$ 854,971

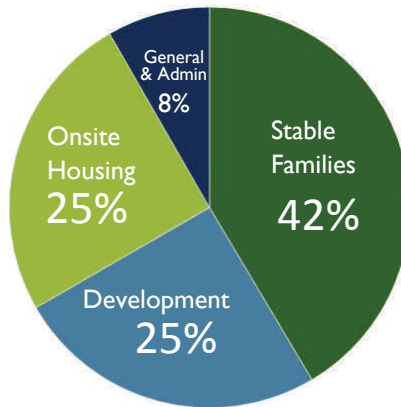
BUILDING CAMPAIGN

EXPENSES : \$ 63,289

Net \$791,682

2015 EXPENSE DISTRIBUTION

Stable Families	\$ 691,650
Development	\$ 420,791
Onsite Housing	\$ 417,477
General & Admin	\$ 138,475
Total Expenses	\$1,668,393



COMMENTS TO FINANCIALS

- Annual income 2015 / 2014 decreased 3.5%. The 2015 building campaign income was \$854,971.
- Volunteer hours were 12,231; valued at \$257,000 which supplements program staffing.
- Vine Maple Place continues to operate from a position of financial strength and stability,

2015 STATEMENT OF FINANCIAL POSITION

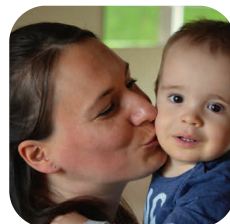
(includes pledges and construction in progress)

ASSETS

Total Current Assets	\$ 5,215,007
Total Fixed Assets	\$ 1,226,391
Other Assets	\$ 483,228
Total Assets	\$ 6,924,626

LIABILITIES

Total Liabilities	\$ 3,441,906
Total Equity	\$ 3,482,720
Total Liabilities and Equity	\$ 6,924,626



Offering Hope • Providing Stability • Equipping for Self-Sufficiency

