



2016 HOPE REPORT Vine Maple Place



90%
OF FAMILIES
still maintain permanent
housing one year after
exiting the program



370
CHILDREN
were given the tools
they need to thrive



174
FAMILIES
facing homelessness
were made safe and are
growing to stability

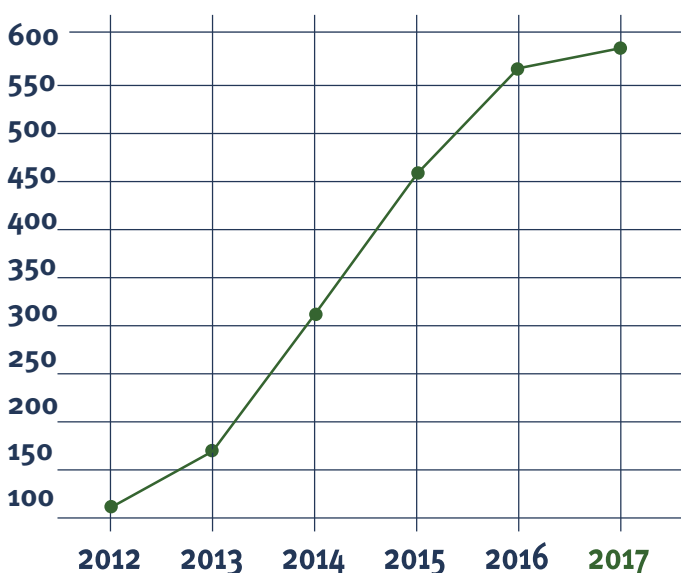
THE NEED IS GREAT

1,045 desperate calls from families facing homelessness were received at Vine Maple Place in 2016

1/8 for every one family we can help we have to turn eight away

Home was not a safe place for 14-year-old Talia. One night, her mom put her in the car and they fled to a friend's home. After connecting with Vine Maple Place and getting safely housed, Talia's mom sought help for her daughter. Talia had become severely withdrawn – she was afraid to go outside or go to school. With help from the child case management team, Talia received a personalized plan for home schooling, tutoring, and emotional counseling. Now, Talia is beginning to heal. She is gaining self-esteem, connecting with other teens, and improving her grades. Because of you, Talia is on the road to recovery.

410% more served 2012 to 2016



Your gifts are saving lives

- You are providing moms and kids with safe housing, emotional healing, and building the skills they need to never be homeless again.
- 84% subsist below federal poverty level upon entry into the program.
- 7 out of 10 individuals have experienced or witnessed domestic violence.
- The Child and Youth department anticipates serving 396 children in 2017.

VISION > MISSION ►

A safe and stable home for every parent and child with the chance to grow and thrive.

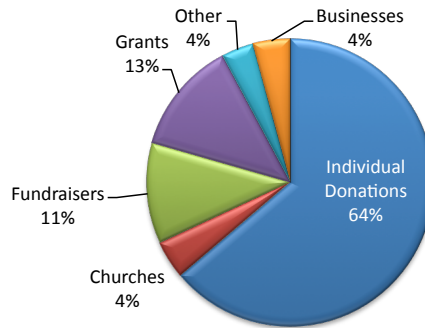
Vine Maple Place is a Christian organization that breaks the cycle of homelessness by helping single parents and their children by offering hope, providing stability, and equipping to self-sufficiency.



2016 FINANCIAL SUMMARY

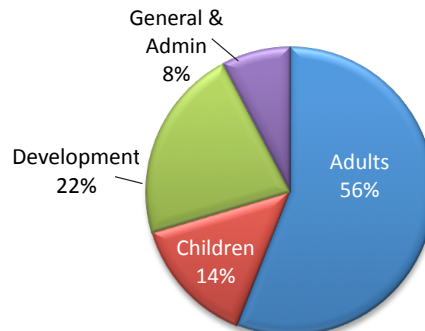
2016 OPERATING INCOME

Individuals	\$ 968,953
Grants	\$ 193,411
Fundraisers	\$ 172,865
Businesses	\$ 158,866
Churches	\$ 64,394
Other	\$ 62,968
Total	\$ 1,621,457



2016 OPERATING EXPENSE

Adults	\$ 1,048,352
Children	\$ 269,267
Development	\$ 408,489
General & Admin	\$ 144,546
Total	\$ 1,870,654



2016 BUILDING CAMPAIGN NET INCOME: \$908,255

2016 COMMENTS ON FINANCIALS

- Annual operating income, 2016 over 2015, increased 5%.
- Volunteer hours were 12,400; valued at \$359,000 which supplements staffing.
- Vine Maple Place continues to operate from a position of financial growth to be able to serve more families in the future. For that we give glory and honor to God!

2016 STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets	\$ 4,851,617
Fixed Assets	\$ 1,176,151
Other Assets	\$ 583,094
Total	\$6,610,862

LIABILITIES & EQUITIES

Liabilities	\$ 2,469,085
Equity	\$ 4,141,777
Total	\$6,610,862



Growing to the Future

The Family Hope Center will break ground in 2017



- The resource center will provide 1,000's of desperate families with the help they need to break the generational cycle of homelessness.
- It will be a 15,000 sq.ft. building with services focused on housing stability, employment and budget training, counseling, and a dedicated children's and youth area.
- Visit our website at www.SaveHomelessKids.org for more information.

Offering Safety • Providing Stability • Equipping for Self-Sufficiency

