



2017 HOPE REPORT Vine Maple Place



91%

OF FAMILIES
still maintain permanent housing one year after exiting the program



415

CHILDREN
were given the tools they need to thrive



194

FAMILIES
facing homelessness were made safe and are growing to stability

THE NEED IS GREAT

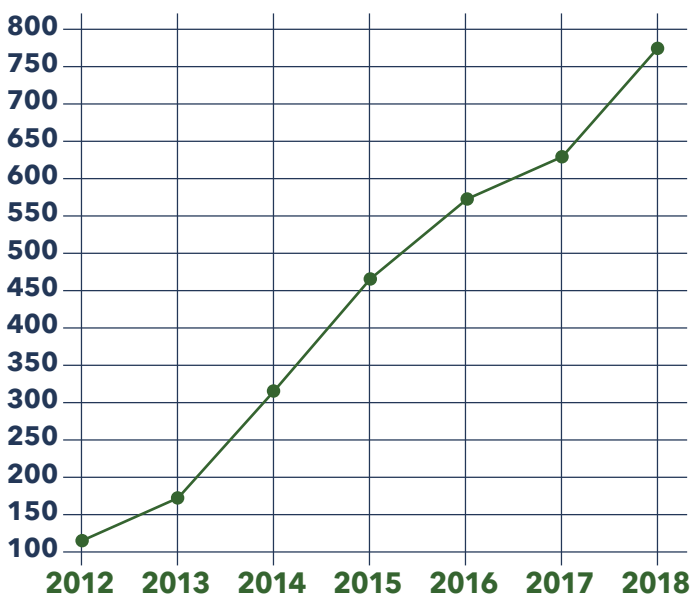
900 desperate calls from families facing homelessness were received at Vine Maple Place in 2017

1/5 for every one family we can help we have to turn four away

THE IMPACT

While Alison was battling breast cancer, she was living with her mother for care and support. But her mother suddenly passed away - and Alison and her two sons were immediately told they had to move out. In nearly the same moment, Alison lost her mother and became homeless. Thankfully you were there to help! You might not know it, but you helped give Alison and her boys a safe and secure place to live. Today, Alison is healing and hopes to find a job soon. Your amazing generosity helped a mother and her kids escape the terrifying dangers of sudden homelessness.

473% more served 2012 to 2017



Your gifts are saving lives

- You are rescuing moms and kids with safe housing, as they heal emotionally and build the skills they need to never be homeless again.
- 84% subsist below federal poverty level upon entry into the program.
- 7 out of 10 individuals have experienced or witnessed domestic violence.
- The Child and Youth department anticipates serving 498 children in 2018.

VISION >

A safe and stable home for every parent and child with the chance to grow and thrive.

MISSION ▶

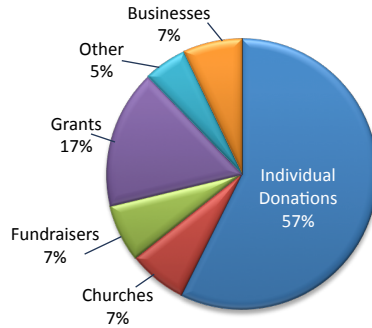
Vine Maple Place is a Christian organization that breaks the cycle of homelessness by helping single parents and their children by offering hope, providing stability, and equipping to self-sufficiency.



2017 FINANCIAL SUMMARY

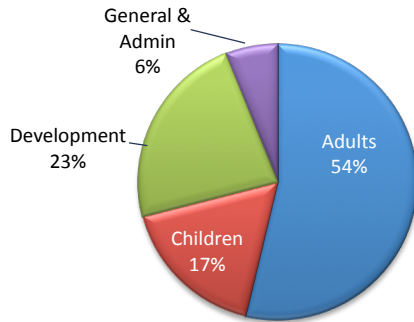
2017 OPERATING INCOME

Individuals	\$ 1,233,823
Grants	\$ 356,750
Fundraisers	\$ 147,636
Businesses	\$ 150,226
Churches	\$ 76,214
Other	\$ 111,391
Total	\$ 2,076,040



2017 OPERATING EXPENSE

Adults	\$ 1,006,043
Children	\$ 323,883
Development	\$ 430,082
General/Admin.	\$ 113,117
Total	\$ 1,873,125



2017 BUILDING CAMPAIGN NET INCOME: \$494,434

2017 COMMENTS ON FINANCIALS

- Annual operating income, 2017 over 2016, increased 28%.
- Volunteer hours were 12,245; valued at \$367,000 which supplements staffing.
- Vine Maple Place continues to operate from a position of financial growth to be able to serve more families in the future. For that we give glory and honor to God!



2017 STATEMENT OF FINANCIAL POSITION

ASSETS		LIABILITIES & EQUITIES	
Current Assets	\$3,489,163	Liabilities	\$1,379,157
Fixed Assets	\$1,117,945	Equity	\$3,823,767
Other Assets	\$ 595,816		
Total	\$5,202,924	Total	\$5,202,924



THE FAMILY HOPE CENTER Under Construction - \$610,000 to be Debt Free



- Completion Date - Late Summer 2018
- The resource center will provide 1,000's of desperate families with the help they need to break the generational cycle of homelessness.
- It is a 15,000 sq.ft. building with services focused on housing stability, employment and budget training, counseling, and a dedicated children's and youth area.

