

Vine Maple Place

2011 Annual Report



*Bringing hope, help, and housing
to homeless children and their families*



*"Unless the LORD builds the house, the
builders labor in vain." Psalm 127:1*



OUR VISION

A safe, stable home where every child and parent can grow and thrive

OUR MISSION

Vine Maple Place is a Christian organization that breaks the cycle of homelessness for single-parent families by providing them with transitional housing and support services to build lives of hope, stability, and greater self-sufficiency.

Family Services Activities in 2011

SERVICES FOR CHILDREN

- 42 children, ages infant to 18 years, had a safe, nurturing place in which to sleep, play, and grow
- Every child received consistent 1:1 attention and their parents had help from Parent Coaches in assessing and addressing needs, leading to stronger, healthier families
- Special therapy sessions for children struggling with the trauma of homelessness has resulted in reduced stress and better conflict resolution skills
- After each child is evaluated in areas such as school work, attendance, goals, and emotional and physical development, a case plan is put in place to help the child succeed and thrive
- A new Boy's Mentoring Program is prepared for launch in 2012, providing the boys a chance to connect with a healthy male role model

SERVICES FOR PARENTS

- Provided hope, help, and housing to 20 mothers and 2 fathers who were formerly homeless
- 100% of adult residents improved their financial stability through mandatory financial training and coaching
- 90% of adult residents increased their employability as a result of attending school and/or working a job
- 100% of adult residents enhanced important life skills through participation in weekly classes in money management, goal setting, healthy relationships, nutrition, parenting and home management skills, and more
- Every resident has been given an opportunity to explore their spiritual development
- Mentors have come along side each adult in the program, offering encouragement and help.

"Before coming to Vine Maple Place, I was filled with hopelessness, sadness and disappointment. Thank you for all you have done to support me and my family. I don't know where we would be if it weren't for Vine Maple Place."

~Vine Maple Place resident



Other Happenings in 2011

- We're pleased to have completed the build out of the unfinished garage attached to our small office building. That means we are able to house all our staff under one roof and convert the office-apartment into a home for families!
- Our capacity has grown to 14 onsite apartments and up to 3 offsite Safe Landings properties.
- We received approximately 9,790 volunteer hours at a conservatively estimated value of \$183K. Dedicated, reliable volunteers continue to play a crucial role in providing valuable services to parents and children.
- Volunteers fixed cars, cut hair, tutored adults and children, provided meals, answered phones, served at events, built fences, taught classes, and so much more !



- 345 guests attended a one-hour Vision of Hope Tour to learn more about homelessness and how Vine Maple Place is working to end it. These tours are the foundation of our relationship and fundraising efforts.
- New membership in our Hope Builders Alliance grows as more friends join our team of dedicated financial supporters. This group helps produce a more stable and predictable income which, in turn, means better financial decisions.
- Last year, we received calls representing 3,352 parents and children desperately seeking help. We are thankful we were able to provide referrals for these families, but this is a stark indication of the continued need in the King County area.

Financial Summary

* 2011 Preliminary financial results

STATEMENT OF FINANCIAL POSITION

ASSETS

Total Current Assets	\$1,491,037
Total Fixed Assets	\$1,388,505
Other Assets	\$ 1,340

TOTAL ASSETS \$2,880,882

TOTAL CURRENT LIABILITIES \$ 723,823

TOTAL EQUITY \$2,157,058

TOTAL LIABILITIES & EQUITY \$2,880,882

COMMENTS TO FINANCIAL

- 2011 income increased 22% over 2010 due to increased grants and individual donations
- Program expenses are proportionally low because of zero debt and strong support from reliable volunteers
- Expenses are classified according to ECFA & IRS standards
- Net income is invested in infrastructure, maintaining adequate reserves, and preparing for future growth of the program
- Our commitment to growth requires ongoing investment in fundraising efforts
- Vine Maple Place continues to operate from a position of financial strength and stability, and for that we thank God!

2011 INCOME

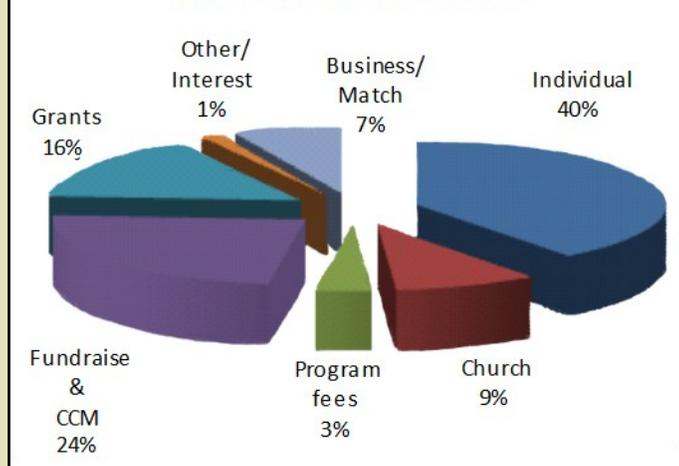
Individual	\$302,655
Churches	\$70,480
Program fees	\$27,070
Fundraisers/CLCM	\$181,373
Grants	\$121,100
Other/Interest	\$9,544
Business/Match	\$52,524
Total Income	\$764,746

2011 EXPENSES

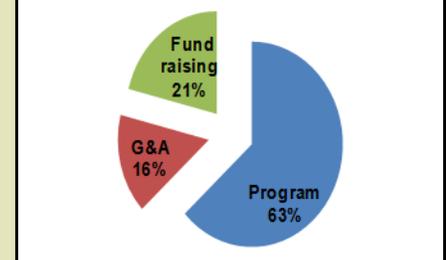
Program	\$411,972
General & Admin	\$103,170
Fundraising	\$137,443
Total Expenses	\$652,585

NET INCOME \$112,161

2011 Income Distribution



2011 Expense Distribution



A message from the Executive Director

Dear Vine Maple Place Partners,

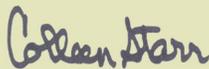
2011 was a year of challenges and blessings as the Lord continues to faithfully lead Vine Maple Place in serving homeless families. Our greatest desire is to provide children and their single parents a safe, stable home where they can work to overcome the vicious cycle of poverty and homelessness. We want children to feel loved and valued as they are given a chance to grow and thrive at school and at home.

Our community has offered a hand up to vulnerable families who are willing to do the work needed to build new lives. Many families struggle to overcome the challenges of cuts in social services, financial assistance, child care assistance, and job training programs. Combine these reductions with high unemployment and lack of livable wage jobs and it is becoming increasingly difficult for families to maintain or regain stability. That's why we are continually seeking new and better ways to support parents and children on their journey to lives of hope and greater self-sufficiency.

The heart and soul of our work are the people who faithfully and generously support our efforts through financial gifts and volunteer time. Despite current economic challenges our income increased by 22% over last year. Our financial stability continues to grow stronger as a result of solid financial oversight from management and the board finance committee. We responsibly retain adequate reserves while investing resources in helping more families. Funds have been set aside to increase the property acquisition fund as well as to establish a new pilot program aimed at preventing homelessness in our community.

Vine Maple Place is well positioned for further growth and we intend to utilize God's resources to assist more families in the future. Our staff and board are highly capable and passionate about helping vulnerable families. Support from our donors and volunteers remains solid, allowing us to approach the coming years with confidence, enthusiasm, and optimism. Thank you for standing with us in the battle to end homelessness in our community!

Warmest regards,



Colleen Starr

We recognize the many blessings and provisions from our Lord and give all glory and honor and praise to Him!



Defend the cause of the weak and fatherless; maintain the rights of the poor and oppressed.
Psalm 82:3

2011 Board of Directors

Chair:	Scott Ridge
Co-Chairs:	Dan Wilton David Kulp
Treasurer:	Dan Wilton
Secretary:	Dr. Monica Haines Bavendam
Directors:	
Ben Bicknell	Michelle Lang
Mark Clawson	Benton Melbourne
Mark Howell	Kevin Kalberg
Amber Molen	Marty Schillaci
Rita Wellons	



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2012 Staff Members

Executive Director:	Colleen Starr
Manager Donor Development:	Kathi Ridge
Family Services Manager:	Jackie Gould
Operations Manager:	Alan Bulger
Child Advocate/Case Manager:	Marcia Robinson
Office Administrator:	Jo Clark
Volunteer Coordinator:	Michelle Frets
Donor Services Coordinator:	Janette Layton
Accountant:	Linda Marburger
Program Assistant:	Eileen Vreeburg
Maintenance:	Glenn Wolff

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Vine Maple Place is a Christian-based social service agency and serves families in crisis. Vine Maple Place does not discriminate against housing applicants on the basis of race, color, religion, national origin, gender, age, family status, sexual preferences, or physical or mental disability.