



# Vine Maple Place

## 2012 Annual Report



*“For I know the plans I have for you,” declares the LORD, “plans to prosper you and not to harm you, plans to give you hope and a future.”*

*Jeremiah 29:11*

## OUR MISSION

Vine Maple Place is a Christian organization that breaks the cycle of homelessness by helping single parents and their children build lives of hope, stability, and greater self-sufficiency.

## OUR VISION

A safe, stable home where every child and parent can grow and thrive



# Family Services

## CHILDREN

# 55

children were given the tools they need to thrive

“Being at Vine Maple Place has helped my son have more of a connection and understanding of community. Before entering this program he didn’t have the best socialization skills, but now he has friends and opportunities to be a part of activities that are healthy for him.”

## PARENTS

# 10

families successfully moved to stable, permanent housing

“I was in desperate need to get my life back. I needed to start over, get stable, and start living again. When my children and I were accepted into the program, I was overwhelmed with happiness. I have a beautiful home, and the staff and support services are great.”

## Changed Lives

Lara\* lived in constant uncertainty, moving often and never having a space she could call her own. When she and her family moved into their new home at Vine Maple Place, Lara joyfully said,

“My new home is so big...  
and there are no monsters here!  
I want to stay!”



## STABLE FAMILIES PILOT

# 10

adults were stabilized and remained in their existing housing

# 19

children never missed a day of school due to homelessness

“I was 3 months behind on my rent and I couldn't pay, My landlord told me that I needed to catch up or leave. This program saved our lives. Without it, my son and I would have become homeless, hungry, and without a prayer.”



## Financial Summary

\* Based on 2012 Preliminary Financial Results

### STATEMENT OF FINANCIAL POSITION

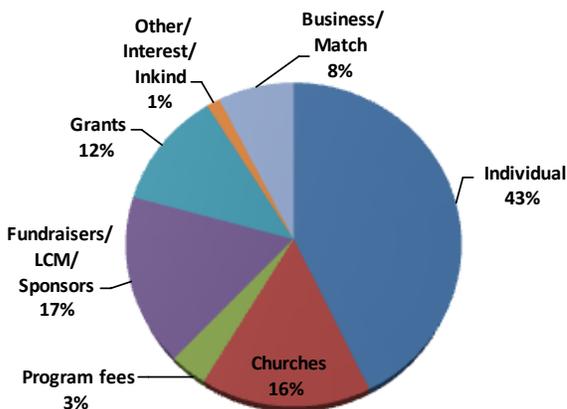
#### ASSETS

Total Current Assets	\$1,544,006
Total Fixed Assets	\$1,365,039
Other Assets	\$ 1,342
<b>TOTAL ASSETS</b>	<b>\$2,910,387</b>
<b>TOTAL LIABILITIES</b>	<b>\$ 688,179</b>

### COMMENTS TO FINANCIAL

- 2012 income increased 19% over 2011
- Net income is invested in infrastructure, adequate reserves, and research & development for new programs such as Stable Families and other growth opportunities
- Our commitment to helping more families requires ongoing investment in fundraising efforts
- Vine Maple Place continues to operate from a position of

### 2012 INCOME DISTRIBUTION



### 2012 INCOME

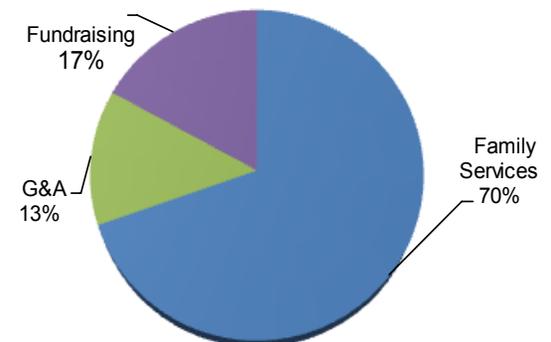
Individual	\$389,413
Churches	\$145,196
Program fees	\$31,607
Fundraisers/CLCM	\$155,117
Grants	\$108,300
Other/Interest	\$12,246
Business/Match	\$68,630
<b>Total Income</b>	<b>\$910,509</b>

### 2012 EXPENSE

Program	\$588,650
General & Admin	\$111,800
Fundraising	\$144,328
<b>Total Expenses</b>	<b>\$844,778</b>

**NET INCOME \$65,731**

### 2012 EXPENSE DISTRIBUTION





*“We believe the Stable Families program has the potential to virtually end family homelessness in our community someday!”*

## A message from the Executive Director

Dear Vine Maple Place Partner,

You have made a tremendous difference in the lives of single mothers and their children and we thank you for that! In some cases, generations have been changed forever as children replace anxiety and fear with safety and stability. They improve developmentally, academically, socially, and physically. Mothers become better parents, money managers, and employees. Best of all, families go on to stable housing and futures filled with hope.

Your support allowed us to develop and launch **Stable Families**, an exciting new pilot program aimed at stopping family homelessness before it happens. So far we've learned that that by keeping vulnerable families in their existing homes, they return to stability much more quickly and with a great deal less trauma to the children and at far less cost to our community. We believe the **Stable Families** program has the potential to virtually end family homelessness in our community someday!

Strong backing from committed partners like you, along with conservative management, has kept us in a financially stable position. Your continued support is vital to fulfilling our vision of every child and parent having a safe, stable home in which to grow and thrive.

Because of your help, Vine Maple Place is now able to give even more families a chance to build lives of hope, stability, and greater self-sufficiency. With you at our side, we approach the future with confidence, enthusiasm, and optimism.

Thank you for changing lives both now and in future generations!

In humble appreciation,

Colleen Starr

## 2013 Board of Directors

- Chair:** Ben Bicknell
- Co-Vice Chairs:** Kevin Kalberg  
David Kulp
- Treasurer:** Dan Wilton
- Secretary:** Monica Bavendam
- Directors:**

- Mark Howell
- Kevin Kalberg
- Stephanie Kenitzer
- Randy Martin
- Amber Molen
- Scott Ridge
- Zena Roberts
- Julie Stachowiak

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